

UNITY COLLEGE OF TEACHER EDUCATION  
RESIDENCY COLONY  
DIMAPUR : NAGALAND

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salary	73,56,621	By Fee Collection	
" Examination fees A/c.	11,03,490	" Admission Fee	79,13,000
" Audio visual Equipment A/C	1,13,290	" Tuition Fee	55,62,000
" Audit Fee A/c	15,000	" Examination Fee(2nd Semester Regular)	2,07,900
" Admission Fees Refunded	1,70,000	" Examination Fee (4th Semester Regular)	2,01,600
" Casual leave Incashment	39,000	" Final Teaching	97,000
" Exam. Remuneration A/c	5,700	" Prospectus	53,500
" NAAC Registration fee A/C	29,512	" EPC. Examination Fee	49,000
" Etios Liva Repairs & Maintenance	40,096	" Interest from Bank	1,87,492
" Printing & Stationery	91,520	" Miscellaneous Income	2
" Staff House Rent A/c.	24,000	" Lesson plan Register	28,500
" Telephone & Internet Bill A/c	45,386	" Lesson plan Book	9,700
" EPC - Examination Exp.	69,410	" Library card	8,600
" CET B.Ed Exam.21	32,400	" Late Fine	3,500
" Computer Repair & Maintenance A/C	2,900	" Attendance Fine	29,500
" Freshers Day A/c	60,200	" CET B.Ed Exam.21	36,700
" Liabrary Books A/c	48,381	" Exam. Remuneration	5,700
" Etios Liva Petrol A/c	36,000		
" Electric items A/c	-		
" Office Maitenance A/C	150		
" Staff Picnic	18,000		
" Staff Welfare Expenses A/c.	3,800		
" Inspection Expenses A/c.	15,326		
" TA & DA	6,700		
" College Activities A/c.	1,334		
" News & Periodicals A/c	1,924		
" Repair & Maintence A/c	2,300		
" Affiliation Inspection Expenses A/c	17,000		
" Affiliation Fee	35,000		
" Enrollment & Registration fee A/c	70,800		
" Postage,Xerox & courier	41		
" Refreshment A/c.	1,200		
" Web Designing & Maintenance	90,000		
" Bank Charges & Commissin	291		
" Depreciation	10,83,600		
" Excess of Income Transferred to Capital A/C	37,63,322		
	1,43,93,694		1,43,93,694

IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED

CA Himanshu Joshi  
Partner  
M. No-453033  
Dimapur Camp


